



## **Education programmes**

### **COST DETAILS**

***Please note** that the costs below are estimates and might vary depending on the location of each institution in order to take account of variations in travelling costs.*

#### **1. OCN accredited programmes**

##### **1.1 Accredited Pre-employment Training (PET) – OCN accredited Level 1 or 2**

**1 induction day** to select participants (taster session)  
**1 performance** of *Outsiders* to introduce the workshop  
**5 day workshop** delivered by 2 trainers  
Education Packs for all participants  
NOCN Certificates in *Progression* Level 1 or 2 distributed to the participants on completion

**Total cost: £ 4,799**

Total number of beneficiaries and cost per participant (included in the above figure): Induction day: 40 participants; £12 per participant  
Performance & PET: 12 participants; £400 per participant for full training; £80 per day

***Please note** this course can be delivered as a non accredited course over 4 days for £3,703.*

##### **1.2 Music and Literacy – OCN accredited (Entry level or Level 1)**

**6 day workshop** delivered by 3 trainers (2 musicians – 1 writer)  
Songs and music created by the participants performed and/or recorded at the end  
Education Packs for all participants  
Recordings distributed to participants and staff  
NOCN Certificates in *Writing for Meaning* (Entry 1 or 2 or 3 or Level 1 or 2) distributed to the participants on completion

**Total cost: £ 6,623**

27/2/2006

Total number of beneficiaries and cost per participant (included in the above figure): Workshop: 12 participants; £552 per participant for full training; £92 per day.

**Please note** that it might be necessary to deliver this course over 8 days for accreditation purposes. This varies depending on the working hours of each institution. The cost for an 8 day workshop is £ 7,918.

*This workshop can be delivered with only two workshop leaders if appropriate (depending on the nature of the client group) bringing the cost down to £5,553.*

*This course can also be delivered without accreditation over 5 days, which reduces its costs to £ 4,471.*

### **1.3 Accredited Drama workshop (OCN accredited Level 1 or Level 2)**

**1 performance** of *Outsiders* to introduce the workshop  
**8 day workshop** delivered by 2 trainers and 1 technical manager  
Drama piece created by the participants filmed and/or performed in front of an audience at the end  
Education Packs for all participants  
DVDs of the performance and workshop distributed to participants and staff  
NOCN Certificates in *Performance* Level 1 or 2 distributed to the participants on completion

**Total cost: £ 6,090**

Total number of beneficiaries and cost per participant (included in the above figure): Performance: 30 participants; £10.42 per participant  
Workshop: 12 participants; £507 per participant for full training; £63 per day

**Please note** this course can be delivered as a non accredited course over 5 days for £ 4,987.

## **2. Non Accredited programmes**

### **2.1 Music and Maths**

**5 day workshop** delivered by 2 trainers  
Songs and music created by the participants performed and/or recorded at the end  
Recordings distributed to participants and staff

**Total cost: £ 4,598**

27/2/2006

Total number of beneficiaries and cost per participant (included in the above figure): Workshop: 12 participants; £383 per participant for full training; £77 per day.

***Please note*** this course is currently going through accreditation and will be available as an 8 day accredited course around April 2005 for £ 7,056.

## **2.2 Fathers in Jail**

**4 day workshop** delivered by 2 trainers  
Interactive activities and role play exploring issues of fatherhood  
Support material distributed to all participants

**Total cost: £ 3,377**

Total number of beneficiaries and cost per participant (included in the above figure): Workshop: 12 participants; £ 281 per participant for full training; £70 per day.

## **2.3 IN:fusion**

**3 sessions of 2 hrs each** delivered by 2 trainers  
Interactive activities and theatre games focusing on creating trust and teamwork.  
DVD of the workshop distributed to participants and staff

**Total cost: £ 1,710**

Total number of beneficiaries and cost per participant (included in the above figure): Workshop: 10 participants; £ 171 per participant for full training; £34 per day.

## **PRODUCTIONS**

Performances of OUTSIDERS & TRASH are available as part of a 2 – 3 hour workshop or Talk, delivered by two people: £400+

The Bach & Mozart Project is available as a stand alone show, including an informal post show discussion: £650+ Or as part of a workshop: £800+

Professional Man is available as a stand alone show, including an informal post-show discussion: £450+ Or as part of a workshop or Talk: £600+